

TOWN OF STURGEON BAY		
PROPOSED 2013 BUDGET		
		2013
	2012	Proposed
REVENUES	Budget	Budget
TOWN TAX LEVY	141,332	132,422
HIGHWAY AIDS	64,632	64,632
SHARED REVENUE	19,343	19,214
FIRE DUES	4,400	4,600
EXEMPT BUSINESS COMPUTERS	250	300
BLDG. INSPECTION	300	400
OTHER INCOME	400	300
ROOM TAX	4,000	4,500
INTEREST	2,000	1,200
CASH (PREVIOUS YEAR)	62,000	65,000
TOTAL REVENUES	298,657	292,568
EXPENDITURES		
SALARIES & PENSION	21,500	21,500
ELECTIONS	2,500	1,200
ASSESSOR	8,400	8,400
FIRE COVERAGE	96,087	89,603
ROAD WORK	128,234	131,720
HUMANE SOCIETY	500	500
PARKS	2,000	1,000
INSURANCE	2,800	3,020
HALL RENT	800	600
GOVERNMENT	5,000	4,000
COUNTY TAX COLLECTION	836	1,025
YEAR END CASH (CONTINGENCY FUND)	30,000	30,000
TOTAL EXPENDITURES	298,657	292,568