

TOWN OF STURGEON BAY			
PROPOSED 2015 BUDGET			
		2015	
	2014	Proposed	%
REVENUES	Budget	Budget	Change
TOWN TAX LEVY	132,783	133,872	.82%
HIGHWAY AIDS	57,658	67,227	14.81%
SHARED REVENUE	26,191	25,818	-1.42%
FIRE DUES	5,000	5,000	
EXEMPT BUSINESS COMPUTERS	400	500	
BLDG. INSPECTION	800	600	
OTHER INCOME	400	400	
ROOM TAX	6,000	7,700	
INTEREST	500	450	
CASH (PREVIOUS YEAR)	60,000	43,000	-28.33%
TOTAL REVENUES	289,732	284,567	-1.78%
EXPENDITURES			
SALARIES	22,000	22,000	
ELECTIONS	2,500	6,775	
ASSESSOR	8,400	8,400	
FIRE COVERAGE	90,553	92,077	
ROAD WORK	124,479	114,285	
HUMANE SOCIETY	500	500	
PARKS	2,000	1,000	
INSURANCE	3,000	3,350	
HALL RENT	760	650	
GOVERNMENT	4,000	4,000	
COUNTY TAX COLLECTION	1,040	1,030	
INVASIVE SPECIES ERADICATION	500	500	
YEAR END CASH (CONTINGENCY FUND)	30,000	30,000	
TOTAL EXPENDITURES	289,732	284,567	1.78%