

**TOWN OF STURGEON BAY  
NOTICE OF PUBLIC BUDGET HEARING**

Notice is hereby given that on **MONDAY, NOVEMBER 18, 2019 at 5:00 p.m.**, at the Arle Memorial Hall (Formerly Knights of Columbus Hall), 692 Tacoma Beach Road, Sturgeon Bay WI, the Town of Sturgeon Bay will hold a **PUBLIC HEARING** on the **PROPOSED 2020 BUDGET** for the Town of Sturgeon Bay, Door County. The proposed budget, in detail, is available at the clerk's residence by appointment, call 920-743-3908. Following is a

	<b>2019</b>	<b>Proposed</b>	<b>%</b>
	<b><u>Budget</u></b>	<b><u>Budget</u></b>	<b><u>Change</u></b>
<b><u>REVENUES</u></b>			
TOWN TAX LEVY	136,364	137,392	
HIGHWAY AIDS	73,151	74,690	
SHARED REVENUE	37,963	37,270	
FIRE DUES	5,000	5,000	
EXEMPT BUSINESS COMPUTERS	10	10	
BLDG. INSPECTION	400	500	
OTHER INCOME	450	350	
ROOM TAX	9,000	10,000	
INTEREST	1,200	1,200	
CASH (PREVIOUS YEAR)	20,000	53,000	
CASH - Set aside for TRID Project	30,000	0	
<b><u>SAVINGS</u></b>	<b><u>22,500</u></b>	<b><u>22,500</u></b>	
<b>TOTAL REVENUES</b>	<b>336,038</b>	<b>341,912</b>	<b>1.75%</b>
<b>EXPENDITURES</b>			
SALARIES	23,000	23,000	
ELECTIONS	2,500	4,000	
ASSESSOR	9,000	9,000	
FIRE COVERAGE	89,958	90,670	
ROAD WORK	135,655	179,582	
TRID Project	40,000	0	
HUMANE SOCIETY	300	300	
PARKS	1,000	1,000	
INSURANCE	4,000	3,500	
HALL RENT	625	760	
GOVERNMENT	4,000	4,000	
COUNTY TAX COLLECTION	1,050	1,050	
IRS & WDOR	4,250	4,350	
INVASIVE SPECIES ERADICATION	700	700	
<b><u>YEAR END CASH (CONTINGENCY FUND)</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>	
<b>TOTAL EXPENDITURES</b>	<b>336,038</b>	<b>341,912</b>	<b>1.75%</b>

Respectfully submitted this  
5<sup>th</sup> day of November 2019  
Nancy Anschutz, Town Clerk