

**TOWN OF STURGEON BAY****PROPOSED 2021 BUDGET**

		<b>2021</b>	
	<b>2020</b>	<b>PROPOSED</b>	<b>%</b>
<b>REVENUES</b>	<b>Budget</b>	<b>BUDGET</b>	<b>Change</b>
TOWN TAX LEVY	137,392.00	137,971.00	
HIGHWAY AIDS	74,690.00	80,469.00	
SHARED REVENUE	37,270.00	36,731.00	
FIRE DUES	5,000.00	5,000.00	
EXEMPT BUSINESS COMPUTERS	10.00	9.00	
PERSONAL PROPERTY AID		688.00	
BLDG. INSPECTION	500.00	700.00	
OTHER INCOME	350.00	350.00	
ROOM TAX	10,000.00	10,000.00	
INTEREST	1,200.00	300.00	
CASH (PREVIOUS YEAR)	53,000.00	65,000.00	
SAVINGS	22,500.00	22,600.00	
<b>TOTAL REVENUES</b>	<b>341,912.00</b>	<b>359,818.00</b>	<b>5.24%</b>
<b>EXPENDITURES</b>			
SALARIES	23,000.00	29,000.00	
ELECTIONS	4,000.00	2,500.00	
ASSESSOR	9,000.00	9,000.00	
FIRE COVERAGE	90,670.00	95,171.00	
ROAD WORK	179,582.00	188,747.00	
HUMANE SOCIETY	300.00	100.00	
PARKS	1,000.00	1,000.00	
INSURANCE	3,500.00	3,600.00	
HALL RENT	760.00	650.00	
GOVERNMENT	4,000.00	4,000.00	
COUNTY TAX COLLECTION	1,050.00	1,200.00	
IRS & WDOR	4,350.00	4,350.00	
INVASIVE SPECIES ERADICATION	700.00	500.00	
YEAR END CASH (CONTINGENCY FUND)	20,000.00	20,000.00	
<b>TOTAL EXPENDITURES</b>	<b>341,912.00</b>	<b>359,818.00</b>	<b>5.24%</b>