

**TOWN OF STURGEON BAY
PROPOSED 2022 BUDGET**

	2021	2022	
	Budget	PROPOSED	%
REVENUES		BUDGET	Change
TOWN TAX LEVY	137,971	139,004	
HIGHWAY AIDS	80,469	82,092	
SHARED REVENUE	36,731	37,819	
FIRE DUES	5,000	5,000	
EXEMPT BUSINESS COMPUTERS	9	9	
PERSONAL PROPERTY AID	688	688	
BLDG. INSPECTION	700	800	
OTHER INCOME	350	350	
ROOM TAX	10,000	15,000	
INTEREST	300	200	
CASH (PREVIOUS YEAR)	65,000	96,000	
SAVINGS	22,600	22,600	
TOTAL REVENUES	359,818	399,562	11.05%
 EXPENDITURES			
SALARIES	29,000	29,000	
ACCOUNTING SERVICES		600	
ELECTIONS	2,500	4,000	
ASSESSOR	9,000	9,000	
FIRE COVERAGE	95,171	113,896	
ROAD WORK	188,747	204,516	
HUMANE SOCIETY	100	100	
PARKS	1,000	1,000	
INSURANCE	3,600	3,500	
HALL RENT	650	750	
GOVERNMENT	4,000	4,000	
COUNTY TAX COLLECTION	1,200	1,200	
IRS & WDOR	4,350	5,000	
INVASIVE SPECIES ERADICATION	500	500	
ROOM TAX		2,500	
YEAR END CASH (CONTINGENCY FUND)	20,000	20,000	
TOTAL EXPENDITURES	359,818	399,562	11.05%